

AHG FL3130 Proposed Budget for FY2022-23

	Income	Expense
AHG Registration	\$ 1,295.00	\$ 1,295.00
Uniform/Insignia	\$ 119.00	\$ 119.00
Badges	\$ 600.00	\$ 892.50
Special Awards/Patches	\$ 102.00	\$ 630.25
Spirit Merchandise	\$ 70.00	\$ 70.00
Handbook	\$ 160.00	\$ 160.00
Camping	\$ 2,500.00	\$ 2,500.00
Scholarship	\$ -	\$ 400.00
Fundraiser	\$ 4,420.00	\$ -
Troop Dues	\$ -	\$ -
Program Support Fee	\$ -	\$ 440.00
AHG Stewardship Campaign	\$ 110.00	\$ 110.00
Troop Tithing	\$ -	\$ 442.00
Charter Renewal	\$ -	\$ 195.00
Special Events	\$ -	\$ 350.00
Service Projects	\$ -	\$ 50.00
Unit Supplies	\$ -	\$ 225.00
Leader Training/Convention	\$ -	\$ 400.00
Trailer Reg/Maint/Gas	\$ -	\$ 350.00
General Supplies	\$ -	\$ 100.00
Postage	\$ -	\$ 200.00
Equipment	\$ -	\$ 75.00
Leader Recognition	\$ -	\$ 125.00
Recruitment (Promotion)	\$ -	\$ 50.00
TroopTrack	\$ -	\$ 100.00
Miscellaneous	\$ -	\$ 50.00
	\$ 9,376.00	\$ 9,328.75

Troop Coordinator Signature _____

Troop Treasurer Signature _____